

**PROPOSED BUDGET 2026**  
ADVERTISE FOR PUBLIC INSPECTION  
ADOPT FINAL BUDGET MONDAY, DECEMBER 1, 2025

PORTER TOWNSHIP 2026 ANNUAL BUDGET  
**GENERAL FUND**

<b>RESERVE 10.31.2025</b>		859,108
<b>REVENUES</b>		
<b>301.00 Real Property Taxes</b>		
301.10 Current Year's Levy	66,264	
301.15 EMS Special Levy	33,132	
301.40 Delinquent from tax claim	1,676	101,072
<b>310.00 Local Tax Enabling Act 511</b>		
310.10 Real Estate Transfer tax	21,747	
310.20 Earned Income Tax	36,500	58,247
<b>331.00 Fines</b>		
331.10 District court	600	
331.13 State police	400	1,000
<b>341.00 Interest earnings</b>		
341.01 General fund accounts	28,619	28,619
<b>342.20 Rent of building-election</b>	250	250
<b>352.00 Federal Entitlements</b>		
<b>355.00 State Shared Revenue</b>		
355.01 PURTA	102	
355.04 Liquor licenses	150	
355.07 Foreign Fire Insurance Premium Tax	5,649	5,901
<b>356.01 State Payments-In Lieu of Taxes DCNR</b>	71,609	71,609
<b>357.02 Pike County EMS Match</b>	33,132	33,132
<b>361/362 Fee and Permit Income</b>		
361.30 Zoning and Subdivision fees	2,500	
362.41 Building permits	3,000	
362.44 Sewage permits	3,000	8,500
<b>363 Highways and Streets</b>		
<b>389.00 Miscellaneous Revenue</b>	100	100
Subtotal Revenue		308,430

<b>EXPENSES</b>		
<b>400.00 General Government</b>		
400.10 Salaries Elected Officials	6,895	
400.21 Office Supplies	500	
400.22 Office/Computer Equipment	3,430	
400.30 General Government Miscellaneous Expense	250	
400.32 Telephone/Internet	1,234	
400.33 General Mileage Reimbursement	580	
400.34 Advertising and Printing	1,275	
400.42 Dues Subscriptions Memberships	895	
400.46 Meetings Conferences	2,538	17,597
<b>402.00 Financial Administration</b>		
402.00 Intuit payroll expense	350	
402.05 Auditors Compensation	400	
402.35 Treasurers Bond	598	1,348
<b>403.00 Tax Collection</b>		
403.10 Salary Tax Collection	2,000	
403.30 Tax Collector Supplies	1,711	3,711
<b>404.00 Legal Services</b>		
404.31 Township Solicitor Fees	7,000	
404.31 Planning Commission Solicitor Fees	2,000	
404.31 Zoning/Building Hearing Board Solicitor	2,400	11,400
<b>405/406 Secretary/Clerk/Administration</b>		
405.10 Salary Secretary/Treasurer	27,456	
405.46 Seminars/Education	695	28,151
<b>408.00 Engineering Services</b>		
408.00 General Engineering Services	3,700	
408.10 Architectural Services	6,000	9,700
<b>409.00 General Government Building/Plant</b>		
409.36 Electric	750	
409.36 Utilities/Propane	1,950	
409.37 Repairs/Maintenance	2,000	4,700
<b>411/412 Fire &amp; Ambulance</b>		
411.19 Workers Comp Fire Company	1,774	

411.54 Foreign Fire Insurance	5,649	7,423
<b>412.00 Ambulance/Rescue</b>	66,264	66,264
<b>413.00 Code Enforcement</b> Building/Well/Sewage/Zoning		
413.30 UCC and Code Enforcement-BCO	2,400	
413.30 Zoning Officer Commission	2,000	
413.30 Sewage Office Commission	3,000	7,400
<b>415.00 Emergency Management</b>		
415.15 EMC Stipend	1,200	
415.33 EMC Mileage Reimbursement	500	
415.20 EMC Supplies	1,000	2,700
<b>430.00 Roads and Streets</b>		
430.15 Road Master Stipend	1,200	
430.33 Road Master Mileage Reimbursement	400	
438.02 Dust Suppressant	7,000	
438.03 Spray Patching	4,800	
438.07 Scalping roadways	4,900	
438.08 Hot patch & level roadways	127,000	
438.40 County Bridge Inspection	1,000	146,300
<b>450.00 Donations</b>	8,000	8,000
<b>486.00 Insurance</b>		
486.10 General Liability	4,367	
486.20 Property Casualty	2,630	
486.30 Workers Comp Policy	362	7,359
<b>487.00 Payroll Taxes</b>		
487.19 Employer Payroll Taxes	2,787	2,787
Subtotal Expenses		324,840
Balance to/from reserve		(16,410)

PORTER TOWNSHIP 2025 ANNUAL BUDGET  
**LIQUID FUELS FUND**

<b>RESERVE</b> 10.31.2025		22,488
NBT Checking		
Certificates of Deposit		
<b>REVENUES</b>		
<b>355.02</b> 2024 LIQUID FUELS DISTRIBUTION	28,637	

<b>341.01</b> Interest	496	
Subtotal Revenue		29,133
<b>EXPENSES</b>		
<b>430 Highway Maintenance General:</b>		
431.00 Cleaning Streets/Gutters	3,000	
432.00 Winter Maintenance	20,570	
433.00 Road Signs	750	
438.00 Maintenance repairs roads & bridges:	9,796	
438.01 Daylighting Brush/Tree Trimming	13,200	
438.04 Bridge Approaches	0	
438.06 Guide/Guard Rails	0	
Subtotal Expenses		47,316
Balance to/from reserve		(18,183)

Respectfully submitted,  
Theresa Koch,  
SEC/TREAS DEC 2025

Approved and adopted this 1st day December, 2025:

Cheryl Schmitt, Chairman\_\_\_\_\_

Bernard Brennan, Supervisor\_\_\_\_\_

Theresa Koch, Supervisor\_\_\_\_\_