PROPOSED BUDGET 2027

ADVERTISE FOR PUBLIC INSPECTION
ADOPT FINAL BUDGET MONDAY, DECEMBER 7, 2026

PORTER TOWNSHIP 2027 ANNUAL BUDGET
GENERAL FUND
LIQUID FUEL FUND

GENERAL FUND		
RESERVE 10.31.2026		1,019,744
REVENUES		
301.00 Real Property Taxes		
301.10 Current Year's Levy	49,503	
301.15 EMS Special Levy	33,002	
301.40 Delinquent from tax claim	1,650	84,155
310.00 Local Tax Enabling Act 511		
310.10 Real Estate Transfer tax	32,408	
310.20 Earned Income Tax	38,916	71,324
331.00 Fines		
331.10 District court	500	
331.13 State police	400	900
341.00 Interest earnings		
341.01 General fund accounts	32,000	32,000
342.20 Rent of building-election	250	250
351.00 Federal Entitlements	410,108	410,108
354.00 State CDBG Grant	30,000	30,000
355.00 State Shared Revenue		
355.01 PURTA	102	
355.04 Liquor licenses	150	
355.07 Foreign Fire Insurance Premium Tax	5,832	6,084
356.01 State Payments-In Lieu of Taxes DCNR	71,609	71,609
357.00 Local County Grants-SRCP	30,000	30,000
357.02 Pike County EMS Match	33,002	33,002
357.03 LVGDR Grant-PCCD	53,446	53,446
361/362 Fee and Permit Income		

361.30 Zoning and Subdivision fees	2,500	
362.41 Building permits	3,000	
362.44 Sewage permits	3,000	8,500
363 Highways and Streets		
389.00 Miscellaneous Revenue	100	100
Subtotal Revenue		831,478

EXPENSES		
400.00 General Government		
400.10 Salaries Elected Officials	6,895	
400.21 Office Supplies	500	
400.22 Office/Computer Equipment	8,000	
400.23 Computer Software/Subscriptions	2,464	
400.32 Telephone/Internet	1,234	
400.33 General Mileage Reimbursement	758	
400.34 Advertising and Printing	1,275	
400.42 Dues Subscriptions Memberships	895	
400.46 Meetings Conferences	2,538	24,559
402.00 Financial Administration		
402.00 Intuit payroll expense	356	
402.05 Auditors Compensation	400	

402.35 Treasurers Bond	598	1,354
403.00 Tax Collection		
403.10 Salary Tax Collection	2,000	
403.30 Tax Collector Supplies	751	2,751
404.00 Legal Services		
404.31 Township Solicitor Fees	7,000	
404.31 Planning Commission Solicitor Fees	2,000	
404.31 Zoning/Building Hearing Board Solicitor	2,400	11,400
405/406 Secretary/Clerk/Administration		
405.10 Salary Secretary/Treasurer	27,456	27,456
408.00 Engineering Services		
408.00 General Engineering Services		
408.10 Architectural Services	6,000	6,000
409.00 General Government Building/Plant		
409.36 Electric	1,050	
409.36 Utilities/Propane	1,950	
409.37 Repairs/Maintenance	2,516	5,516
411/412 Fire & Ambulance		
411.00 Fire Company Donations	9,000	
411.19 Workers Comp Fire Company	2,432	
411.54 Foreign Fire Insurance	5,896	17,328
412.00 Ambulance/Rescue	66,004	66,004
413.00 Code Enforcement Building/Well/Sewage/Zoning		
413.30 UCC and Code Enforcement-BCO	2,400	
413.30 Zoning Officer Commission	2,500	
413.30 Sewage Office Commission	3,000	7,900

414.00 Planning/Zoning Comp Plan Update	60,000	60,000
415.00 Emergency Management		
415.15 EMC Stipend	1,200	
415.33 EMC Mileage Reimbursement	500	
415.20 EMC Supplies/Radios	5,000	6,700
430.00 Roads and Streets		
430.15 Road Master Stipend	1,200	
430.33 Road Master Mileage Reimbursement	400	
438.02 Dust Suppressant	7,000	
438.03 Spray Patching	4,900	
438.09 Seal Coat/Tar & Chip	129,000	142,500
439.01 Culvert Replacement Saw Creek	463,854	463,854
486.00 Insurance		
486.10 General Liability	4,367	
486.20 Property Casualty	2,630	
486.30 Workers Comp Policy	362	7,359
487.00 Payroll Taxes		
487.19 Employer Payroll Taxes	3,399	3,399
Subtotal Expenses		863,080
Balance to/from reserve		(22,602)

PORTER TOWNSHIP 2025 ANNUAL BUDGET

LIQUID FUELS FUND

RESERVE 10.31.2026		22,037
REVENUES		
355.02 2024 LIQUID FUELS DISTRIBUTION	29,258	
341.01 Interest	696	

Subtotal Revenue		29,954
EXPENSES		
430 Highway Maintenance General:		
432.00 Winter Maintenance	25,300	
433.00 Road Signs	750	
438.00 Maintenance repairs roads & bridges:	9,796	
438.01 Daylighting Brush/Tree Trimming	13,200	
438.04 Bridge Approaches	0	
438.06 Guide/Guard Rails	0	
Subtotal Expenses		49,046
Balance to/from reserve		(19,092)

Respectfully submitted,
Theresa Koch,
SEC/TREAS DEC 2026

Approved and adopted this 7th day December, 2026:

Bernard Brennan, Chairman_____

Lara Dodsworth, Supervisor_____

Theresa Koch, Supervisor_____